

Dorset Waste Partnership - Joint Committee June 2018

Share of underspend by partner as at end of 2017/18

Appendix 2

	£	£	£
DWP underspend 2017/18:	1,985,224		
	Return of £1.372m to partners, as agreed by March JC 2018, figures as per January JC 2018.	Balance remaining to add to the Budget Equalisation Reserve:	Total
Christchurch BC	54,561	24,428	78,989
East Dorset DC	81,406	36,375	117,781
North Dorset DC	74,074	33,204	107,278
Purbeck DC	55,853	25,010	80,863
West Dorset DC	123,408	43,695	167,103
W&PBC	100,228	56,432	156,660
Dorset County Council	882,470	394,080	1,276,550
	<hr/> 1,372,000	<hr/> 613,224.00	<hr/> 1,985,224